

Iowa Department of Human Services  
APRA HCBS Activity Summary Breakdown  
7/18/2022

<u>Activity</u>	<u>Service Category</u>	<u>Total</u>	<u>State</u>
Provider Training Platform	Increased Training and Support	\$ 8,100,000	\$ 4,050,000
Health IT and Infrastructure Grant Program	Increased Training and Support	\$ 72,312,099	\$ 26,011,939
HCBS Employee Training and Scholarship Grant Program	Increased Training and Support	\$ 6,000,000	\$ 2,157,943
<b>Increased Training and Support Total</b>		<b>\$ 86,412,099</b>	<b>\$ 32,219,882</b>
Behavioral Health, Aging, and Disability Services System Evaluation (Study)	Expanded Access	\$ 10,000,000	\$ 5,000,000
Behavioral Health, Aging, and Disability Services System Realignment Implementation	Expanded Access	\$ 30,000,000	\$ 15,000,000
Targeted Case Management (TCM) Assistance with waiver applications	Expanded Access	\$ 2,000,000	\$ 1,000,000
Development Grant: Community-based Neurobehavioral Rehabilitation Services (CNRS) pilot for children	Expanded Access	\$ 9,000,000	\$ 4,500,000
Development Grant – Therapeutic foster home pilot.	Expanded Access	\$ 3,500,000	\$ 1,750,000
Expand Remote Support through HCBS Provider Technology grants	Expanded Access	\$ 7,000,000	\$ 2,517,600
ID Waiver Waitlist Buydown	Expanded Access	\$ 27,348,503	\$ 9,962,935
<b>Expanded Access Total</b>		<b>\$ 88,848,503</b>	<b>\$ 39,730,535</b>
Expand Direct Care Registry	Workforce Support	\$ 7,000,000	\$ 3,500,000
One Time Recruitment/Retention Provider Payments	Workforce Support	\$ 114,930,918	\$ 25,734,708
HCBS Rate Increases	Workforce Support	\$ 68,171,227	\$ 24,518,269
<b>Workforce Support Total</b>		<b>\$ 190,102,145</b>	<b>\$ 53,752,977</b>
<b>Grand Total</b>		<b>\$ 365,362,747</b>	<b>\$ 125,703,394</b>

Check \$ - -